

Notice of Budget Changes - Statutes 65.90(5)(a)  
Change in Anticipated Expenditure Appropriations

Notice is hereby given, in accordance with the provisions of the Wisconsin Statute 65.90(5)(a), that the School Board of Richland School District, on December 11, 2023, adopted the following changes to the previously approved budgeted 2023-24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

Ref #	Account	Line-Item Description	Current Budget	Modified Budget	Change in \$\$
1	10 E 100 310 241000 000	Personal Service- Principals Office	1010	415	-595
	10 E 100 449 222200 000	Non-Capital Equipment- IMC	120	715	595
2	10 E 100 310 241000 000	Personal Service- Principals Office	415	0	-415
	10 E 100 342 241000 000	Employee Travel- Principals Office	600	100	-500
	10 E 100 449 110000 000	Non-Capital Equipment- Elementary	1671	2319	648
	10 E 100 433 110000 000	Newspapers- Elementary Room	1100	1367	267
3	10 E 100 362 125000 000	Software as a Service-Music	190	0	-190
	10 E 100 581 241000 000	Technology Hardware- Principals Office	300	0	-300
	10 E 100 411 110000 000	General Supplies- Elementary Room	8400	8890	490
4	10 E 100 551 110000 000	Equip. Vehicle under \$5000- Elementary Room	900	790	-110
	10 E 100 481 110000 000	Technology Supplies- Elementary Room	0	110	110

A summary of the above transfers follow:

1	Reallocating budgets to purchase equipment
2	Reallocating budgets to purchase equipment and periodicals
3	Reallocating budgets to purchase school supplies
4	Reallocating budgets to purchase school supplies